

The Southwest Conference of the United Church of Christ is people of faith gathered in congregations & communities who are extravagantly welcoming and affirming followers of Christ called to embody God's unconditional justice and love. Together with our conference staff we equip one another for excellent ministries that transform the lives of our churches, communities, the wider church, and the world.

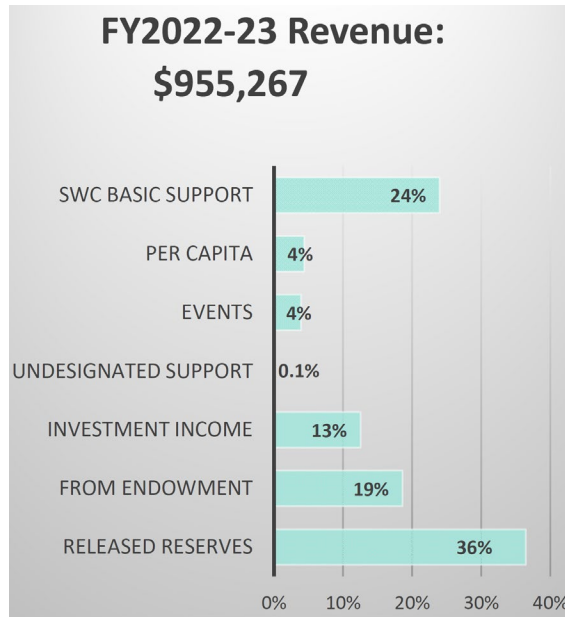


Southwest Conference
United Church of Christ

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OCWM pledges from local churches increased 5% for next year. Thank you! Subsequently our endowment draw was reduced. The SWC sends 20% of its OCWM receipts to the UCC's National Setting.

More than \$500K in designated/reserve account funds will be released to fund ministry. One new church start is funded and a \$200K safety net remains in place for churches negatively impacted by COVID. Clergy coaching, an expanded clergy mental health fund, a racial justice fund, and a new asylum seeker/refugee resettlement fund were established. Legacy gifts and converting real estate to cash also helped make these ministries possible.

pilgrimage



Mission Spending Plan

FY 2023

Southwest Conference UCC



Equipping Covenant

\$118,068

Events & Gatherings
Annual Meeting
Philanthropy & Stewardship
Communications Networks
Technology
Personnel Committee
Executive Board

Futuring the Church

\$132,234

New Church Starts
Church Revitalization
Campus Ministry Partnerships
Camp & Outdoor Ministries
Nominating Committee

Uniting for Mission

\$176,710

National Setting Basic Support
ASDIC Initiative/Racial Justice
Guatemala Partnership
Ecumenical & Interfaith Partnerships
Council of Conference Ministers
Western UCC program collaboration

Supporting Leaders

\$140,659

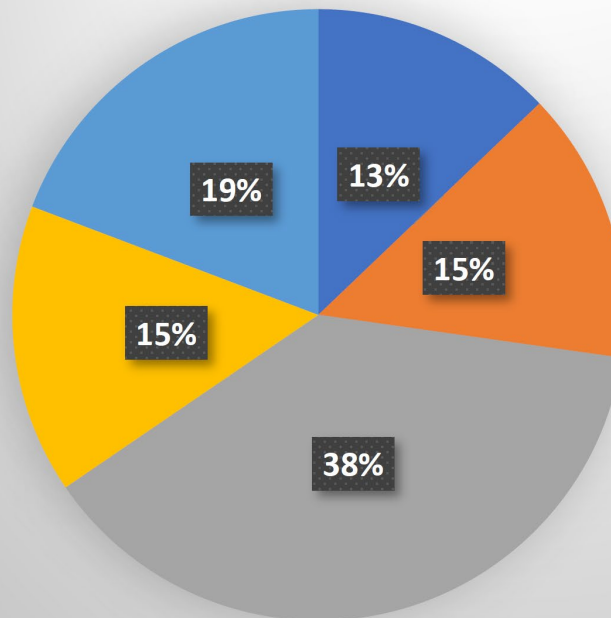
Committee on Church & Ministry A
Boundary training
Consulting & Support
Clergy Coaching
Mental Health Support
Staff visits
SWC/ASU Lodestar Partnership

Nurturing Local Churches

\$351,072

Search & Call
Committee on Church & Ministry B
Direct Church Support & Grants
Staff & Committee visits

Total Operating Budget: \$918,743



- Equipping Covenant
- Futuring the Church
- Nurturing Local Churches
- Supporting Leaders
- Uniting for Mission