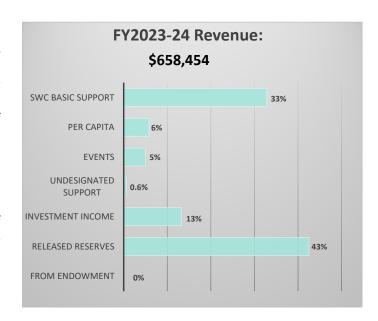
The Southwest Conference of the United Church of Christ is people of faith gathered in congregations & communities who are extravagantly welcoming and affirming followers of Christ called to embody God's iustice unconditional and love. Together with our conference staff we equip one another for excellent ministries that transform the lives of our churches, communities, the wider church, and the world.





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OCWM pledges from local churches total \$216K for next year. Thank you! The SWC sends 20% of its OCWM receipts to the UCC's National Setting. No endowment draw is planned for FY 2024.

Designated/reserve account funds totaling \$280K will be released to fund ministry. One new church start is funded and a \$200K safety net remains in place for churches negatively impacted by COVID. Clergy coaching, an expanded clergy mental health fund, a racial justice fund, and the asylum seeker/refugee resettlement fund are in place. Legacy gifts and converting real estate to cash also helped make these ministries possible.

# SACRED JOURNEYS SACRED STORIES SACRED CONNECTIONS







Mission Spending Plan FY 2024 Southwest Conference UCC















# **Equipping Covenant**

## \$106,986

Events & Gatherings
Annual Meeting
Philanthropy & Stewardship
Communications Networks
Technology
Personnel Committee
Executive Board

# **Supporting Leaders**

#### \$134,658

Committee on Church & Ministry A
Boundary training
Consulting & Support
Clergy Coaching
Mental Health Support
Staff visits
SWC/ASU Lodestar Partnership

# **Nurturing Local Churches**

## \$336,415

Search & Call Committee on Church & Ministry B Direct Church Support & Grants Staff & Committee visits

# Futuring the Church

### \$120,681

New Church Starts Church Revitalization Campus Ministry Partnerships Faith Formation Ministries Nominating Committee

# **Uniting for Mission**

## \$154,225

National Setting Basic Support ASDIC Initiative/Racial Justice Guatemala Partnership Ecumenical & Interfaith Partnerships Council of Conference Ministers Western UCC program collaboration

